

## Private Prisons

### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Appropriated to pay the per diem to the private contractor operating the state owned prison.

Budget Unit: CCAM(230) Privately Operated State Prison

FY 03 \$20,670,833	FY 04 \$17,564,700	FY 05 \$18,029,900	FY 06 \$18,606,800	FY 07 \$21,417,796
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### Fund: Inmate Labor (0282-00)

Sources: Revenue from employers using inmate labor through the PIE Program (private employment).

Uses: Appropriated to pay the per diem to the private contractor operating the state owned prison.

Budget Unit: CCAM(230) Privately Operated State Prison

FY 03 \$296,600	FY 04 \$370,963	FY 05 \$461,539	FY 06 \$366,910	FY 07 \$0
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### Fund: Inmate Management (0349-07)

Sources: Revenue generated by the sale of items to offenders from the prison commissaries, vending machines, recycling, telephone calls, laundry fees, and interest income.

Uses: Inmate support program personnel and operating expenses to include recreation, religion, volunteer coordinators, and the legal resource center.

Budget Unit: CCAM(230) Privately Operated State Prison

FY 03 \$299,500	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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### Private Prisons Grand Total

FY 03 \$21,266,933	FY 04 \$17,935,663	FY 05 \$18,491,439	FY 06 \$18,973,710	FY 07 \$21,417,796
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